**WORKFORCE AND ECONOMIC DEVELOPMENT**
Noncredit headcount (duplicated): 1160
Credit headcount (duplicated): 53
FTE generated: 19.75
Training revenue: $1,017,174.44

**CERTIFICATIONS ACHIEVED**
Terre Haute: 1730
Greencastle: 809
TOTAL: 1939

**OPERATING REVENUE ESTIMATE**
Student Fees: $14,768,189
WED/Miscellaneous: $1,020,000
Total operating revenue estimate: $15,788,189 (56.6%)

CW contribution: $8,128,626 (29.1%)
Est. carry forward: $4,000,000 (14.3%)
Total revenue: $27,916,815 (100%)

**OPERATING EXPENDITURE BUDGET ALLOCATION**

**SALARIES AND WAGES**
Full-time: $12,139,034
Part-time: $2,728,686
Total salaries: $14,867,720

**BENEFITS**
$4,706,016

**SUPPLIES AND EXPENSES**
General: $2,898,357
Financial aid: $282,003
Preventative maintenance: $80,857
Grant match: $79,582
In-service: $5,200
Total supplies and expenses: $3,445,999

**UTILITIES**
$725,000

**LEASES**
$172,000

**CARRY FORWARD**
$4,000,000
$37,016,815

**ENDOWMENT**
Ivy Tech Foundation statewide – approximately $24 million
Ivy Tech Foundation, Wabash Valley region – $1,966,000

**FOUNDATIONS**
Total: $294,000
Putnam County Community Foundation
Wabash Valley Community Foundation

**PARTNERSHIPS**
Advics
Bemis
Certiﬁcate
ClairBell
Crown Equipment
Labor: Bricklayers & Allied Crafts JATC
Labor: Carpenters Local 133
Labor: IUOE Local 725 - JATC
Labor: Iron Workers Local #22
Labor: Operating Engineers - IUOE Local 943
Labor: Plumbers & Pipefitters Local 157
Labor: Sheet Metal Workers Local 120
Novelis Corporation
PolyOne Corporation
Raybestos
Rural Health Innovative Collaborative (RHIC)
Terre Haute Regional Hospital
Tridelco
Union Health System

**OVERVIEW**
Ivy Tech Community College’s Wabash Valley region serves Clay, Sullivan, Parke, Putnam, Vermilion, Vigo, and Greene counties. Classes and training are also offered at the Greencastle Campus, Sullivan Learning Center, the Parke County Learning Center in Rockville, the LEEAP Center in Brazil, the Ivy Tech Community College Cooperative in Switzerland and the MLK Center in Terre Haute. The region has nearly 6,800 students enrolled in nine schools and 30 degree programs.

As Ivy Tech has grown over the past decade, enrollment at Ivy Tech Wabash Valley has increased nearly 56 percent, and the region is poised for continued growth and progress. Locations offer state-of-the-art facilities, including the new Greencastle campus, which opened its doors in 2009. The Center for Workforce & Economic Development, located in the Vigo County Industrial Park in Terre Haute, provides an Advanced Manufacturing and Automotive Training Center.
THE COLLEGE

Ivy Tech Community College is the largest institution of higher education in Indiana, and the largest community college system in the nation with a single accreditation. Ivy Tech has 23 campuses throughout Indiana that serve nearly 200,000 students annually. Ivy Tech also is Indiana’s largest workforce training provider, offering nearly 20,000 certifications and one million hours of training annually.

Ivy Tech is governed by a 14-member board of trustees appointed by the governor. Under terms of the legislation, the members represent various economic interests: manufacturing, commerce, labor, agriculture, education, and the public at large. This board appoints the president of the statewide college. In addition, Ivy Tech Wabash Valley, like the College’s 14 regions throughout Indiana, has its own seven-member board of trustees, whose members also represent varied interests.

Ivy Tech Community College is accredited by the Higher Learning Commission of the North Central Association of Colleges and Schools.

ACADEMIC PROGRAMS

School of Applied Science and Engineering

Advanced Manufacturing
  • Advanced Manufacturing
  • Manufacturing Operations
  • Mechatronics
Agriculture
  • Agriculture
Biotechnology
  • Biotechnology
  • Regulatory Affairs
Technical

School of Business

Accounting
  • Accounting
  • Bookkeeper
  • Fundamental Payroll
Business Administration
  • Accounting
  • Business Administration
  • Business Education
  • Finance
  • Human Resource Management
  • Information Design End-User Computing
  • Insurance and Risk Management
  • Management
  • Management Information Systems
  • Marketing
  • Operations Management and Analysis
  • Organizational Leadership
  • Sport Management
Computer Information Systems
  • Business Administration
  • Database
  • Database Management
  • Java Programming
  • Programmer/Analyst
  • Student Directed Studies
  • Visual Programming
  • Web Management
Computer Information Technology
  • Computer Security
  • Network Administration
  • Networking
  • PC Support and Administration
  • Routing and Switching

School of Engineering

Advanced Manufacturing
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  • Regulatory Affairs
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School of Education

Early Childhood Education
  • Early Childhood Education
Elementary Education
  • Elementary Education

School of Fine Arts and Design

Visual Communication
  • Graphic Design
  • Graphic Media Production
  • Photography
  • Visual Communication
  • Web Design

School of Health Sciences

Health Care Support
  • Clinical Support
  • Phlebotomy Technician
  • Therapeutic Massage
  • Imaging Sciences
  • Diagnostic Medical Sonography General
  • Diagnostic Medical Sonography Vascular
  • Radiologic Technology
Medical Assisting
  • Administrative
  • Generalist
  • Medical Assisting
  • Outpatient Insurance
Medical Laboratory Technology
  • Medical Laboratory Technology
School of Nursing
  • Nursing

Paralegal Studies
  • Commercial
  • Legal

School of Technology

Automotive Technology
  • Automotive Body Repair
  • Automotive Service
  • Automotive Electrical/ Electronics
  • Alternators and Suspension
  • Engine Performance
  • Power Train
  • Design Technology
  • Architecture
  • Civil

Computer-Aided Design and Manufacturing
  • Mechanical
  • Construction Engineering
  • Electronics and Computer Technology
  • Electronics and Computer Technology
  • Industrial Technology
  • Fluid Power
  • Heating, Ventilation and Air Conditioning
  • Industrial Electrical
  • Industrial Technology
  • Machine Tool
  • Machining
  • Maintenance
  • Welding
  • Manufacturing, Production & Operations

TRANSFER OF CREDIT

Anderson University
Ball State University
Huntington University
Indiana State University
Indiana Tech
Indiana University-Purdue University Fort Wayne
Indiana University Bloomington
Indiana University East
Indiana University Kokomo
Indiana University Northwest
Indiana University South Bend
Indiana University Southeast
Indiana University-Purdue University Columbus
Indiana University-Purdue University Indianapolis
Indiana Wesleyan University
Manchester College
Purdue University Calumet
Purdue University North Central
Purdue University-West Lafayette
Saint Mary-of-the-Woods College
Taylor University
University of Evansville
University of Saint Francis
University of Southern Indiana
Valparaiso University
Western Governors University

STUDENT PROFILE

Approximately 39 percent attend full-time
54.7 percent are female
64.1 percent are attending college for the first time
80.1 percent are Caucasian
3.4 percent are African American
1 percent are Hispanic
15.5 percent did not indicate race

ENROLLMENT

Fall Headcount
2010 – 6,448
2009 – 6,646
2008 – 5,851

Fall FTE
2010 – 4,292
2009 – 3,917
2008 – 3,434

CHANGING LIVES AND MAKING INDIANA GREAT

Ivy Tech’s dual mission includes providing academic programs for the emerging workforce as well as customized and short-term training solutions for the incumbent worker. Through these efforts, Ivy Tech Wabash Valley is realizing the College’s vision of Changing Lives and Making Indiana Great.

Because the region is economically and geographically diverse, the College’s academic and training programs must be equally varied. This includes rapid response to needs of emerging business and customized training programs for employers including many that transfer to four-year colleges and universities.

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  • Management
  • Management Information Systems
  • Marketing
  • Operations Management and Analysis
  • Organizational Leadership
  • Sport Management
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  • Business Administration
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  • Clinical Support
  • Phlebotomy Technician
  • Therapeutic Massage
  • Imaging Sciences
  • Diagnostic Medical Sonography General
  • Diagnostic Medical Sonography Vascular
  • Radiologic Technology
Medical Assisting
  • Administrative
  • Generalist
  • Medical Assisting
  • Outpatient Insurance
Medical Laboratory Technology
  • Medical Laboratory Technology
School of Nursing
  • Nursing

Paralegal Studies
  • Commercial
  • Legal

School of Technology

Automotive Technology
  • Automotive Body Repair
  • Automotive Service
  • Automotive Electrical/ Electronics
  • Alternators and Suspension
  • Engine Performance
  • Power Train
  • Design Technology
  • Architecture
  • Civil

Computer-Aided Design and Manufacturing
  • Mechanical
  • Construction Engineering
  • Electronics and Computer Technology
  • Electronics and Computer Technology
  • Industrial Technology
  • Fluid Power
  • Heating, Ventilation and Air Conditioning
  • Industrial Electrical
  • Industrial Technology
  • Machine Tool
  • Machining
  • Maintenance
  • Welding
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Indiana University-Purdue University Indianapolis
Indiana Wesleyan University
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Purdue University Calumet
Purdue University North Central
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